

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-95
Action Item
CTC Meeting: March 29-30, 2000

Agenda Item: 2.1a.(2)

Original Signed By
W. J. EVANS, Deputy Director
Finance
March 1, 2000

STIP AMENDMENT 98S-95 - ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the February 2000 Commission meeting. The \$50,000 acquisition of land project in the City of Carpinteria (PPNO 7902) in the County of Santa Barbara has been corrected to show the programming under the R/W (Right of Way) component instead of the construction component.

SUMMARY

This amendment deletes two undeliverable FY 1999-00 Transportation Enhancement Activities (TEA) Program projects programmed in two counties (Alameda and Santa Barbara) for a total of \$704,000; downscales a \$1,056,000 FY 2000-01 TEA Program pedestrian/bicycle trail construction project in Santa Barbara County to a \$537,000 FY 2000-01 preliminary engineering only project; programs two new FY 1999-00 TEA Program projects in Santa Barbara County for a total of \$194,000; adds \$232,000 of TEA funds and \$368,000 of Regional Improvement Program (RIP) funds to an existing project in Alameda County; and transfers \$797,000 to the TEA Conservation Lands Program.

Group A (Alameda County) deletes \$232,000 in TEA funds from the Arroyo Mocho Trail project and adds \$600,000 (\$232,000 TEA and \$368,000 RIP) to the Berkeley Shoreline Bikeway project.

Group B (Santa Barbara County) changes the scope of the California Coastal Bicycle Route-Gaviota project from a \$1,056,000 construction project to a \$537,000 preliminary engineering only project; programs \$144,000 to a Los Carneros Road Bike Path project and \$50,000 to an Acquisition of Carpinteria Bluffs project; deletes \$472,000 in TEA funds programmed for the La Purisma Viewshed Acquisition project; and transfers \$797,000 to the TEA Conservation Lands Program.

RECOMMENDATION

The City of Berkeley, the California Department of Parks and Recreation, the City of Carpinteria, and the County of Santa Barbara are requesting this amendment. The Metropolitan Transportation Commission (MTC), the Santa Barbara County Area of Governments and the Department recommend approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

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Group A- ALAMEDA COUNTY REVISIONS**Deletes:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Alameda	4	9104		TEA	97/98			
Project Title:	Arroyo Mocho Trail							
Sponsor:	City of Pleasanton							
Resp. Agency:	City of Pleasanton							
RTPA/CTC:	Metropolitan Transportation Commission							
Location:	In Pleasanton along Santa Rosa Creek between Boulevard and East Village							
Description:	Construction of Class I Bikeway							

1996 Grandfathered TEA (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
CON			232					
TOTAL			232					

Local Funds (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
CON			408					
TOTAL			408					

Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Alameda	4	0053K	181500	TEA	99/00			
Project Title:	Berkeley Shoreline Bikeway							
Sponsor:	City of Berkeley							
Resp. Agency:	City of Berkeley							
RTPA/CTC:	Metropolitan Transportation Commission							
Location:	In Berkeley from Powell Street to University Avenue							
Description:	Construct Class I Bikeway.							

National Highway (NH) Funds (FCO) (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
CON	\$2,100							\$2,100
TOTAL	\$2,100							\$2,100

1996 Grandfathered TEA (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
CON			0					0
			\$232					\$232
TOTAL			0					0
			\$232					\$232

STIP Programming – RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
CON			\$368					\$368
TOTAL			\$368					\$368

Local (City of Berkeley, County Measure B Funds, State TDA, TFCA) (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
CON			0					0
			\$78					\$78
TOTAL			\$78					\$78

Total (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON	\$2,100		0					\$2,100
			\$678					\$2,778
TOTAL	\$2,100		0					\$2,100
			\$678					\$2,778

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Group B - SANTA BARBARA COUNTY REVISIONS**Revises:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Santa Barbara	5	B1530	001E00	TEA	2000/01			
Project Title:	California Coastal Bicycle Route-Gaviota							
Sponsor:	Department of Parks and Recreation							
Resp. Agency:	Department of Parks and Recreation							
RTPA/CTC:	Santa Barbara County Area of Governments							
Location:	Gaviota State Park to San Onofre Beach							
Description:	Pedestrian/bicycle trail (preliminary engineering only)							

1996 Grandfathered TEA (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED				\$537				\$537
PS&E								
R/W SUP								
CON SUP								
R/W				\$1,056				\$1,056
CON				\$0				\$0
TOTAL				\$1,056				\$1,056
				\$537				\$537

Local-County of Santa Barbara (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED				\$70				\$70
TOTAL				\$70				\$70

Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Santa Barbara	5	7903		TEA	1999/2000			
Project Title:	Los Carneros Road Bike Path							
Sponsor:	County of Santa Barbara							
Resp. Agency:	County of Santa Barbara							
RTPA/CTC:	Santa Barbara County Area of Governments							
Location:	Los Carneros Road between Cathedral Oaks Road and Calle Real in Goleta							
Description:	Construct Class II Bike Lane							

1996 Grandfathered TEA (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$144					\$144
TOTAL			\$144					\$144

Local (County of Santa Barbara Traffic Impact Assessment) (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
CON			20					20
TOTAL			20					20

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And adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Santa Barbara	5	7902		TEA	1999/2000			
Project Title:	Acquisition of Carpinteria Bluffs							
Sponsor:	City of Carpinteria							
Resp. Agency:	City of Carpinteria							
RTPA/CTC:	Santa Barbara County Area of Governments							
Location:	In the City of Carpinteria							
Description:	Land Acquisition							

1996 Grandfathered TEA (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W			\$50					\$50
CON								
TOTAL			\$50					\$50

Local (Citizens for Carpinteria Bluffs & The Land Trust for Santa Barbara County) (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
R/W			\$3,550					\$3,550
TOTAL			\$3,550					\$3,550

The remaining \$325,000 will revert to the Conservation Lands Fund.

And Deletes:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Santa Barbara	5	4526	441554	TEA	1999/2000			
Project Title:	La Purisma Viewshed Acquisition							
Sponsor:	Department of Parks and Recreation							
Resp. Agency:	Department of Parks and Recreation							
RTPA/CTC:	Santa Barbara County Area of Governments							
Location:	Near Lompoc: La Purisma Road and Route 246							
Description:	Acquisition of Open Space							

1996 Grandfathered TEA (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON			\$472					
TOTAL			\$472					

The \$472,000 will revert to the Conservation Lands Fund.

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BACKGROUND

This amendment deletes two undeliverable FY 1999-00 Transportation Enhancement Activities (TEA) Program projects programmed in two counties (Alameda and Santa Barbara) for a total of \$704,000; downscopes a \$1,056,000 FY 2000-01 TEA Program pedestrian/bicycle trail construction project in Santa Barbara County to a \$537,000 FY 2000-01 preliminary engineering only project; programs two new FY 1999-00 TEA Program projects in Santa Barbara County for a total of \$194,000; adds \$600,000 (\$232,000 TEA and \$368,000 RIP) to an existing project in Alameda County and transfers \$797,000 to the TEA Conservation Lands Program. A discussion of the changes in each county follows the TEA Program reference table:

Group	<u>County</u>	<u>From</u>	(\$1000's)	<u>To</u>	(\$1000's)	Conservation Lands <u>(\$1000's)</u>
A	Alameda	1.Arroyo Mocho Trail	\$232	1.Berkeley Shoreline	\$232	
		Totals	\$232		\$232	
B	Santa Barbara	3.Gaviota Bike Trail	\$1,056	Scope change only	\$537	\$325
				2.Los Carneros Road	\$144	
				3.Carpinteria Bluffs	\$50	
		4.La Purisma Viewshed Acquisition	\$472	(A Deletion)		\$472
		Totals	\$1,528		\$731	\$797
		Grand Total	\$1760		\$963	\$797

Group A - ALAMEDA COUNTY REVISIONS

A Grandfathered TEA funded project in Alameda County is deleted. The Arroyo Mocho Trail programmed for \$232,000 in fiscal year 1999-2000 has been delayed due to redesign and scope changes and will not be delivered by the September 2000 deadline. The \$232,000 in TEA funds will be reprogrammed to the Berkeley Shoreline Bikeway project. The total cost for the Berkeley Shoreline Bikeway project is \$2,778,000 with \$2,100,000 from the National Highway (NH) account, \$232,000 in TEA funds, \$368,000 in unused Alameda County Shares and \$78,000 in local funds.

Group B - SANTA BARBARA COUNTY REVISIONS

This amendment changes the scope of a \$1,056,000 California Coastal Bicycle Route-Gaviota construction project to a \$537,000 preliminary engineering only project; programs \$144,000 to the Los Carneros Road Bike Path project; \$50,000 to the Acquisition of Carpinteria Bluffs project; and transfers \$325,000 to the Conservation Lands Program.

After the California Coastal Bicycle Route project in Gaviota was programmed, a plant that is on the endangered species list and archaeological sites have been found in the project area requiring additional environmental studies. After more investigation and survey work, it was determined that the programmed funds are inadequate for both the preliminary engineering and construction phases. The California Department of Parks and Recreation and the County of Santa Barbara intend to complete the construction phase of the project, with funding options including State and federal transportation funds. This amendment would allow the preliminary engineering to proceed.

This amendment also deletes the \$472,000 TEA-funded La Purisma Viewshed Acquisition project and transfers the funds to the Conservation Lands program. Although preliminary indications from the affected land owners indicated a willingness to sell, the property originally proposed for acquisition is now not available and the Department of Parks and Recreation wishes to withdraw the funding request.

As a result of these two actions, \$797,000 in TEA funds will revert to the Conservation Lands Program.